

Use of CDBG Funds by SALT LAKE COUNTY CONSORTIUM, UT FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$75,000.00	1.88%
Subtotal for: ACQUISITION			\$75,000.00	1.88%
20	AP	Planning	\$60,762.66	1.52%
21A	AP	General Program Administration	\$420,387.31	10.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$481,149.97	12.04%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$126,230.85	3.16%
18C	ED	Micro-Enterprise Assistance	\$56,125.00	1.40%
Subtotal for: ECONOMIC DEVELOPMENT			\$182,355.85	4.56%
13	HR	Direct Homeownership Assistance	\$11,000.00	0.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$984,160.94	24.63%
15	HR	Code Enforcement	\$53,157.21	1.33%
Subtotal for: HOUSING			\$1,048,318.15	26.24%
03	PI	Public Facilities and Improvements (General)	\$107,033.43	2.68%
03A	PI	Senior Centers	\$519,648.06	13.01%
03C	PI	Homeless Facilities (not operating costs)	\$161,594.29	4.04%
03D	PI	Youth Centers/Facilities	\$503,481.34	12.60%
03E	PI	Neighborhood Facilities	\$182.50	0.00%
03F	PI	Parks, Recreational Facilities	\$25,000.00	0.63%
03I	PI	Flood and Drainage Facilities	\$11,222.73	0.28%
03K	PI	Street Improvements	\$152,121.98	3.81%
03L	PI	Sidewalks	\$97,803.12	2.45%
03M	PI	Child Care Centers/Facilities for Children	\$1,080.33	0.03%
03N	PI	Tree Planting	\$3,424.36	0.09%
03O	PI	Fire Stations/Equipment	\$31,509.42	0.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,614,101.56	40.40%
05	PS	Public Services (General)	\$276,008.24	6.91%
05A	PS	Senior Services	\$18,914.26	0.47%
05B	PS	Services for The Disabled	\$38,500.00	0.96%
05D	PS	Youth Services	\$19,874.95	0.50%
05G	PS	Battered and Abused Spouses	\$118,810.00	2.97%
05I	PS	Crime Awareness/Prevention	\$16,909.84	0.42%
05K	PS	Tenant/Landlord Counseling	\$32,619.35	0.82%
05N	PS	Abused and Neglected Children	\$14,119.75	0.35%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$58,660.94	1.47%
Subtotal for: PUBLIC SERVICES			\$594,417.33	14.88%
Total Disbursements			\$3,995,342.86	100%